| RES TYP | RES DESCRIPTION          | CATEGORY | CAT_DESCRIPTION                | SUB_CAT |
|---------|--------------------------|----------|--------------------------------|---------|
| 0       | Payroll Cost Plus Fringe | 0Z       | Labor Budget Adjustment        | BGT     |
| 0       | Payroll Cost Plus Fringe | 9999     | Suspense - Should never be use | ABS     |
| 0       | Payroll Cost Plus Fringe | 9999     | Suspense - Should never be use | cos     |
| 0       | Payroll Cost Plus Fringe | 9999     | Suspense - Should never be use | OVR     |
| 0       | Payroll Cost Plus Fringe | 9999     | Suspense - Should never be use | REG     |
| 0       | Payroll Cost Plus Fringe | C000     | Crafts                         | BGT     |
| 0       | Payroll Cost Plus Fringe | C010     | Carpenters                     | ABS     |
| 0       | Payroll Cost Plus Fringe | C010     | Carpenters                     | cos     |
| 0       | Payroll Cost Plus Fringe | C010     | Carpenters                     | OVR     |
| 0       | Payroll Cost Plus Fringe | C010     | Carpenters                     | REG     |
| 0       | Payroll Cost Plus Fringe | C020     | Electricians                   | ABS     |
| 0       | Payroll Cost Plus Fringe | C020     | Electricians                   | COS     |
| 0       | Payroll Cost Plus Fringe | C020     | Electricians                   | OVR     |
| 0       | Payroll Cost Plus Fringe | C020     | Electricians                   | REG     |
| 0       | Payroll Cost Plus Fringe | C030     | HVAC-Heating/Refrigeration     | ABS     |
| 0       | Payroll Cost Plus Fringe | C030     | HVAC-Heating/Refrigeration     | cos     |
| 0       | Payroll Cost Plus Fringe | C030     | HVAC-Heating/Refrigeration     | OVR     |
| 0       | Payroll Cost Plus Fringe | C030     | HVAC-Heating/Refrigeration     | REG     |
| 0       | Payroll Cost Plus Fringe | C040     | Machinists                     | ABS     |
| 0       | Payroll Cost Plus Fringe | C040     | Machinists                     | cos     |
| 0       | Payroll Cost Plus Fringe | C040     | Machinists                     | OVR     |
| 0       | Payroll Cost Plus Fringe | C040     | Machinists                     | REG     |
| 0       | Payroll Cost Plus Fringe | C050     | Masons                         | ABS     |
| 0       | Payroll Cost Plus Fringe | C050     | Masons                         | cos     |
| 0       | Payroll Cost Plus Fringe | C050     | Masons                         | OVR     |
| 0       | Payroll Cost Plus Fringe | C050     | Masons                         | REG     |
| 0       | Payroll Cost Plus Fringe | C060     | Millwrights                    | ABS     |
| 0       | Payroll Cost Plus Fringe | C060     | Millwrights                    | cos     |
| 0       | Payroll Cost Plus Fringe | C060     | Millwrights                    | OVR     |
| 0       | Payroll Cost Plus Fringe | C060     | Millwrights                    | REG     |
| 0       | Payroll Cost Plus Fringe | C070     | Painters                       | ABS     |
| 0       | Payroll Cost Plus Fringe | C070     | Painters                       | COS     |
| 0       | Payroll Cost Plus Fringe | C070     | Painters                       | OVR     |
| 0       | Payroll Cost Plus Fringe | C070     | Painters                       | REG     |
| 0       | Payroll Cost Plus Fringe | C080     | Plumbers & Pipefitters         | ABS     |
| 0       | Payroll Cost Plus Fringe | C080     | Plumbers & Pipefitters         | cos     |
| 0       | Payroll Cost Plus Fringe | C080     | Plumbers & Pipefitters         | OVR     |
| 0       | Payroll Cost Plus Fringe | C080     | Plumbers & Pipefitters         | REG     |
| 0       | Payroll Cost Plus Fringe | C090     | Structural & Metal Workers     | ABS     |
| 0       | Payroll Cost Plus Fringe | C090     | Structural & Metal Workers     | cos     |
| 0       | Payroll Cost Plus Fringe | C090     | Structural & Metal Workers     | OVR     |
| 0       | Payroll Cost Plus Fringe | C090     | Structural & Metal Workers     | REG     |
| 0       | Payroll Cost Plus Fringe | C100     | Vehicle & Equipment Mechanics  | ABS     |
| 0       | Payroll Cost Plus Fringe | C100     | Vehicle & Equipment Mechanics  | cos     |
| 0       | Payroll Cost Plus Fringe | C100     | Vehicle & Equipment Mechanics  | OVR     |
| 0       | Payroll Cost Plus Fringe | C100     | Vehicle & Equipment Mechanics  | REG     |
| 0       | Payroll Cost Plus Fringe | C110     | Welders                        | ABS     |
| 0       | Payroll Cost Plus Fringe | C110     | Welders                        | cos     |
| 0       | Payroll Cost Plus Fringe | C110     | Welders                        | OVR     |
| 0       | Payroll Cost Plus Fringe | C110     | Welders                        | REG     |
|         |                          |          |                                |         |

| 0 | Payroll Cost Plus Fringe | C120  | Other Crafts                     | ABS |
|---|--------------------------|-------|----------------------------------|-----|
| 0 | Payroll Cost Plus Fringe | C120  | Other Crafts                     | cos |
| 0 | Payroll Cost Plus Fringe | C120  | Other Crafts                     | OVR |
| 0 | Payroll Cost Plus Fringe | C120  | Other Crafts                     | REG |
| 0 | Payroll Cost Plus Fringe | E000  | Engineers                        | BGT |
| 0 | Payroll Cost Plus Fringe | E010  | Chemical Engineers               | ABS |
| 0 | Payroll Cost Plus Fringe | E010  | Chemical Engineers               | COS |
| 0 | Payroll Cost Plus Fringe | E010  | Chemical Engineers               | OVR |
| 0 | Payroll Cost Plus Fringe | E010  | Chemical Engineers               | REG |
| 0 | Payroll Cost Plus Fringe | E020  | Civil Engineers                  | ABS |
| 0 | ,                        | E020  | Civil Engineers  Civil Engineers | COS |
|   | Payroll Cost Plus Fringe | E020  | •                                | OVR |
| 0 | Payroll Cost Plus Fringe |       | Civil Engineers                  |     |
| 0 | Payroll Cost Plus Fringe | E020  | Civil Engineers                  | REG |
| 0 | Payroll Cost Plus Fringe | E030  | Computer Engineers               | ABS |
| 0 | Payroll Cost Plus Fringe | E030  | Computer Engineers               | COS |
| 0 | Payroll Cost Plus Fringe | E030  | Computer Engineers               | OVR |
| 0 | Payroll Cost Plus Fringe | E030  | Computer Engineers               | REG |
| 0 | Payroll Cost Plus Fringe | E040  | Electrical Engineers             | ABS |
| 0 | Payroll Cost Plus Fringe | E040  | Electrical Engineers             | cos |
| 0 | Payroll Cost Plus Fringe | E040  | Electrical Engineers             | OVR |
| 0 | Payroll Cost Plus Fringe | E040  | Electrical Engineers             | REG |
| 0 | Payroll Cost Plus Fringe | E050  | Environmental Engineers          | ABS |
| 0 | Payroll Cost Plus Fringe | E050  | Environmental Engineers          | cos |
| 0 | Payroll Cost Plus Fringe | E050  | Environmental Engineers          | OVR |
| 0 | Payroll Cost Plus Fringe | E050  | Environmental Engineers          | REG |
| 0 | Payroll Cost Plus Fringe | E060  | Industrial Engineers             | ABS |
| 0 | Payroll Cost Plus Fringe | E060  | Industrial Engineers             | cos |
| 0 | Payroll Cost Plus Fringe | E060  | Industrial Engineers             | OVR |
| 0 | Payroll Cost Plus Fringe | E060  | Industrial Engineers             | REG |
| 0 | Payroll Cost Plus Fringe | E070  | Mechanical Engineers             | ABS |
| 0 | Payroll Cost Plus Fringe | E070  | Mechanical Engineers             | COS |
| 0 | Payroll Cost Plus Fringe | E070  | Mechanical Engineers             | OVR |
| 0 | Payroll Cost Plus Fringe | E070  | Mechanical Engineers             | REG |
| 0 | Payroll Cost Plus Fringe | E080  | Nuclear Engineers                | ABS |
| 0 | Payroll Cost Plus Fringe | E080  | Nuclear Engineers                | COS |
| 0 | Payroll Cost Plus Fringe | E080  | Nuclear Engineers                | OVR |
| 0 | Payroll Cost Plus Fringe | E080  | Nuclear Engineers                | REG |
| 0 | Payroll Cost Plus Fringe | E090  | Petroleum/Mining Engineers       | ABS |
| 0 | Payroll Cost Plus Fringe | E090  | Petroleum/Mining Engineers       | cos |
| 0 | Payroll Cost Plus Fringe | E090  | Petroleum/Mining Engineers       | OVR |
| 0 | Payroll Cost Plus Fringe | E090  | Petroleum/Mining Engineers       | REG |
| 0 | Payroll Cost Plus Fringe | E100  | Plant Engineers                  | ABS |
| 0 | Payroll Cost Plus Fringe | E100  | Plant Engineers                  | cos |
| 0 | Payroll Cost Plus Fringe | E100  | Plant Engineers                  | OVR |
| 0 | Payroll Cost Plus Fringe | E100  | Plant Engineers                  | REG |
| 0 | Payroll Cost Plus Fringe | E110  | Quality Control Engineers        | ABS |
| 0 | Payroll Cost Plus Fringe | E110  | Quality Control Engineers        | COS |
| 0 | Payroll Cost Plus Fringe | E110  | Quality Control Engineers        | OVR |
| 0 | Payroll Cost Plus Fringe | E110  | Quality Control Engineers        | REG |
| 0 | Payroll Cost Plus Fringe | E120  | Safety Engineers                 | ABS |
|   |                          | E120  |                                  | COS |
| 0 | Payroll Cost Plus Fringe | E 120 | Safety Engineers                 | COS |

| _ |                          |      |   |     |
|---|--------------------------|------|---|-----|
| 0 | Payroll Cost Plus Fringe | E120 | Safety Engineers                        | OVR |
| 0 | Payroll Cost Plus Fringe | E120 | Safety Engineers                        | REG |
| 0 | Payroll Cost Plus Fringe | E130 | Other Engineers                         | ABS |
| 0 | Payroll Cost Plus Fringe | E130 | Other Engineers                         | COS |
| 0 | Payroll Cost Plus Fringe | E130 | Other Engineers                         | OVR |
| 0 | Payroll Cost Plus Fringe | E130 | Other Engineers                         | REG |
| 0 | Payroll Cost Plus Fringe | E140 | Construction Engineers                  | ABS |
| 0 |                          | E140 |   | COS |
|   | Payroll Cost Plus Fringe |      | Construction Engineers                  |     |
| 0 | Payroll Cost Plus Fringe | E140 | Construction Engineers                  | OVR |
| 0 | Payroll Cost Plus Fringe | E140 | Construction Engineers                  | REG |
| 0 | Payroll Cost Plus Fringe | G000 | Gen Admin, Secretarial, Clerk           | BGT |
| 0 | Payroll Cost Plus Fringe | G010 | Administrative Assistants               | ABS |
| 0 | Payroll Cost Plus Fringe | G010 | Administrative Assistants               | cos |
| 0 | Payroll Cost Plus Fringe | G010 | Administrative Assistants               | OVR |
| 0 | Payroll Cost Plus Fringe | G010 | Administrative Assistants               | REG |
| 0 | Payroll Cost Plus Fringe | G020 | Office Clerks (General)                 | ABS |
| 0 | Payroll Cost Plus Fringe | G020 | Office Clerks (General)                 | COS |
| 0 | Payroll Cost Plus Fringe | G020 | Office Clerks (General)                 | OVR |
| 0 | Payroll Cost Plus Fringe | G020 | Office Clerks (General)                 | REG |
| 0 | Payroll Cost Plus Fringe | G02C | Office Clerks General (BU)              | BGT |
| 0 | Payroll Cost Plus Fringe | G030 | Office Clerks (Specialized)             | ABS |
| 0 | Payroll Cost Plus Fringe | G030 | Office Clerks (Specialized)             | COS |
| 0 | Payroll Cost Plus Fringe | G030 | Office Clerks (Specialized)             | OVR |
| 0 | Payroll Cost Plus Fringe | G030 | Office Clerks (Specialized)             | REG |
| 0 | •                        |      | ` · · · · · · · · · · · · · · · · · · · | BGT |
|   | Payroll Cost Plus Fringe | G03C | Office Clerk Special (BU)               |     |
| 0 | Payroll Cost Plus Fringe | G040 | Secretaries                             | ABS |
| 0 | Payroll Cost Plus Fringe | G040 | Secretaries                             | COS |
| 0 | Payroll Cost Plus Fringe | G040 | Secretaries                             | OVR |
| 0 | Payroll Cost Plus Fringe | G040 | Secretaries                             | REG |
| 0 | Payroll Cost Plus Fringe | G04C | Secretaries (BU)                        | BGT |
| 0 | Payroll Cost Plus Fringe | G050 | Typists & Word Processors               | ABS |
| 0 | Payroll Cost Plus Fringe | G050 | Typists & Word Processors               | COS |
| 0 | Payroll Cost Plus Fringe | G050 | Typists & Word Processors               | OVR |
| 0 | Payroll Cost Plus Fringe | G050 | Typists & Word Processors               | REG |
| 0 | Payroll Cost Plus Fringe | G060 | Other-General Administrative            | ABS |
| 0 | Payroll Cost Plus Fringe | G060 | Other-General Administrative            | cos |
| 0 | Payroll Cost Plus Fringe | G060 | Other-General Administrative            | OVR |
| 0 | Payroll Cost Plus Fringe | G060 | Other-General Administrative            | REG |
| 0 | Payroll Cost Plus Fringe | L000 | Laborers & Gen Serv Workers             | BGT |
| 0 | Payroll Cost Plus Fringe | L010 | Firefighters                            | ABS |
| 0 | Payroll Cost Plus Fringe | L010 | Firefighters                            | COS |
|   | Payroll Cost Plus Fringe | L010 | Firefighters                            | OVR |
| 0 | ,                        |      | •                                       |     |
| 0 | Payroll Cost Plus Fringe | L010 | Firefighters (0.4 Hz)                   | REG |
| 0 | Payroll Cost Plus Fringe | L01A | Fire Fighters (24 Hr)                   | BGT |
| 0 | Payroll Cost Plus Fringe | L020 | Food Services Workers                   | ABS |
| 0 | Payroll Cost Plus Fringe | L020 | Food Services Workers                   | COS |
| 0 | Payroll Cost Plus Fringe | L020 | Food Services Workers                   | OVR |
| 0 | Payroll Cost Plus Fringe | L020 | Food Services Workers                   | REG |
| 0 | Payroll Cost Plus Fringe | L030 | Janitors & Cleaners                     | ABS |
| 0 | Payroll Cost Plus Fringe | L030 | Janitors & Cleaners                     | COS |
| 0 | Payroll Cost Plus Fringe | L030 | Janitors & Cleaners                     | OVR |
|   |                          |      |   |     |

| 0 | Payroll Cost Plus Fringe | L030 | Janitors & Cleaners            | REG |
|---|--------------------------|------|--------------------------------|-----|
| 0 | Payroll Cost Plus Fringe | L040 | Laundry Workers                | ABS |
| 0 | Payroll Cost Plus Fringe | L040 | Laundry Workers                | COS |
| 0 | Payroll Cost Plus Fringe | L040 | Laundry Workers                | OVR |
| 0 | Payroll Cost Plus Fringe | L040 | Laundry Workers                | REG |
| 0 | Payroll Cost Plus Fringe | L050 | Helpers & Laborers (General)   | ABS |
| 0 | Payroll Cost Plus Fringe | L050 | Helpers & Laborers (General)   | cos |
| 0 | Payroll Cost Plus Fringe | L050 | Helpers & Laborers (General)   | OVR |
| 0 | Payroll Cost Plus Fringe | L050 | Helpers & Laborers (General)   | REG |
| 0 | Payroll Cost Plus Fringe | L060 | Helpers & Laborers (Specialize | ABS |
| 0 | Payroll Cost Plus Fringe | L060 | Helpers & Laborers (Specialize | COS |
| 0 | Payroll Cost Plus Fringe | L060 | Helpers & Laborers (Specialize | OVR |
| 0 | Payroll Cost Plus Fringe | L060 | Helpers & Laborers (Specialize | REG |
| 0 | Payroll Cost Plus Fringe | L070 | Light Vehicle Drivers          | ABS |
| 0 | Payroll Cost Plus Fringe | L070 | Light Vehicle Drivers          | COS |
| 0 | Payroll Cost Plus Fringe | L070 | Light Vehicle Drivers          | OVR |
| 0 | Payroll Cost Plus Fringe | L070 | Light Vehicle Drivers          | REG |
| 0 | Payroll Cost Plus Fringe | L080 | Security Guards                | ABS |
| 0 | Payroll Cost Plus Fringe | L080 | Security Guards                | COS |
| 0 | Payroll Cost Plus Fringe | L080 | Security Guards                | OVR |
| 0 | Payroll Cost Plus Fringe | L080 | Security Guards                | REG |
| 0 | Payroll Cost Plus Fringe | L090 | Other Laborers & Service Wkrs  | ABS |
| 0 | Payroll Cost Plus Fringe | L090 | Other Laborers & Service Wkrs  | COS |
| 0 | Payroll Cost Plus Fringe | L090 | Other Laborers & Service Wkrs  | OVR |
| 0 | Payroll Cost Plus Fringe | L090 | Other Laborers & Service Wkrs  | REG |
| 0 | Payroll Cost Plus Fringe | M000 | Managers                       | BGT |
| 0 | Payroll Cost Plus Fringe | M010 | First Line Supervisors         | ABS |
| 0 | Payroll Cost Plus Fringe | M010 | First Line Supervisors         | COS |
| 0 | Payroll Cost Plus Fringe | M010 | First Line Supervisors         | OVR |
| 0 | Payroll Cost Plus Fringe | M010 | First Line Supervisors         | REG |
| 0 | Payroll Cost Plus Fringe | M01A | First Line Supervisor (24 Hr)  | BGT |
| 0 | Payroll Cost Plus Fringe | M020 | Managers & Executives          | ABS |
| 0 | Payroll Cost Plus Fringe | M020 | Managers & Executives          | cos |
| 0 | Payroll Cost Plus Fringe | M020 | Managers & Executives          | OVR |
| 0 | Payroll Cost Plus Fringe | M020 | Managers & Executives          | REG |
| 0 | Payroll Cost Plus Fringe | M02A | Managers & Executives (24 Hr)  | BGT |
| 0 | Payroll Cost Plus Fringe | M030 | Project and Program Managers   | ABS |
| 0 | Payroll Cost Plus Fringe | M030 | Project and Program Managers   | cos |
| 0 | Payroll Cost Plus Fringe | M030 | Project and Program Managers   | OVR |
| 0 | Payroll Cost Plus Fringe | M030 | Project and Program Managers   | REG |
| 0 | Payroll Cost Plus Fringe | M040 | Other Managers                 | ABS |
| 0 | Payroll Cost Plus Fringe | M040 | Other Managers                 | COS |
| 0 | Payroll Cost Plus Fringe | M040 | Other Managers                 | OVR |
| 0 | Payroll Cost Plus Fringe | M040 | Other Managers                 | REG |
| 0 | Payroll Cost Plus Fringe | P000 | Prof Admin & Related Occupatns | BGT |
| 0 | Payroll Cost Plus Fringe | P010 | Accountants and Auditors       | ABS |
| 0 | Payroll Cost Plus Fringe | P010 | Accountants and Auditors       | COS |
| 0 | Payroll Cost Plus Fringe | P010 | Accountants and Auditors       | OVR |
| 0 | Payroll Cost Plus Fringe | P010 | Accountants and Auditors       | REG |
| 0 | Payroll Cost Plus Fringe | P020 | Architects                     | ABS |
| 0 | Payroll Cost Plus Fringe | P020 | Architects                     | cos |

| 0 | Payroll Cost Plus Fringe | P020 | Architects                     | OVR |
|---|--------------------------|------|--------------------------------|-----|
| 0 | Payroll Cost Plus Fringe | P020 | Architects                     | REG |
| 0 | Payroll Cost Plus Fringe | P030 | Buyers/Procurement/Contracting | ABS |
| 0 | Payroll Cost Plus Fringe | P030 | Buyers/Procurement/Contracting | cos |
| 0 | Payroll Cost Plus Fringe | P030 | Buyers/Procurement/Contracting | OVR |
| 0 | Payroll Cost Plus Fringe | P030 | Buyers/Procurement/Contracting | REG |
| 0 | Payroll Cost Plus Fringe | P040 | Communication Specialists      | ABS |
| 0 | Payroll Cost Plus Fringe | P040 | Communication Specialists      | cos |
| 0 | Payroll Cost Plus Fringe | P040 | Communication Specialists      | OVR |
| 0 | Payroll Cost Plus Fringe | P040 | Communication Specialists      | REG |
| 0 | Payroll Cost Plus Fringe | P050 | Compliance Inspectors          | ABS |
| 0 | Payroll Cost Plus Fringe | P050 | Compliance Inspectors          | cos |
| 0 | Payroll Cost Plus Fringe | P050 | Compliance Inspectors          | OVR |
| 0 | Payroll Cost Plus Fringe | P050 | Compliance Inspectors          | REG |
| 0 | Payroll Cost Plus Fringe | P060 | Computer Systems Analysts      | ABS |
| 0 | Payroll Cost Plus Fringe | P060 | Computer Systems Analysts      | COS |
| 0 | Payroll Cost Plus Fringe | P060 | Computer Systems Analysts      | OVR |
| 0 | Payroll Cost Plus Fringe | P060 | Computer Systems Analysts      | REG |
| 0 | Payroll Cost Plus Fringe | P070 | Planner/Scheduler/Estimators   | ABS |
| 0 | Payroll Cost Plus Fringe | P070 | Planner/Scheduler/Estimators   | COS |
| 0 | Payroll Cost Plus Fringe | P070 | Planner/Scheduler/Estimators   | OVR |
| 0 | Payroll Cost Plus Fringe | P070 | Planner/Scheduler/Estimators   | REG |
| 0 | Payroll Cost Plus Fringe | P080 | Health Physicists              | ABS |
| 0 | Payroll Cost Plus Fringe | P080 | Health Physicists              | COS |
| 0 | Payroll Cost Plus Fringe | P080 | Health Physicists              | OVR |
| 0 | Payroll Cost Plus Fringe | P080 | Health Physicists              | REG |
| 0 | Payroll Cost Plus Fringe | P090 | Industrial Hygienists          | ABS |
| 0 | Payroll Cost Plus Fringe | P090 | Industrial Hygienists          | COS |
| 0 | Payroll Cost Plus Fringe | P090 | Industrial Hygienists          | OVR |
| 0 | Payroll Cost Plus Fringe | P090 | Industrial Hygienists          | REG |
| 0 | Payroll Cost Plus Fringe | P100 | Lawyers                        | ABS |
| 0 | Payroll Cost Plus Fringe | P100 | Lawyers                        | cos |
| 0 | Payroll Cost Plus Fringe | P100 | Lawyers                        | OVR |
| 0 | Payroll Cost Plus Fringe | P100 | Lawyers                        | REG |
| 0 | Payroll Cost Plus Fringe | P110 | Personnel & Labor Relations    | ABS |
| 0 | Payroll Cost Plus Fringe | P110 | Personnel & Labor Relations    | cos |
| 0 | Payroll Cost Plus Fringe | P110 | Personnel & Labor Relations    | OVR |
| 0 | Payroll Cost Plus Fringe | P110 | Personnel & Labor Relations    | REG |
| 0 | Payroll Cost Plus Fringe | P120 | Physicians                     | ABS |
| 0 | Payroll Cost Plus Fringe | P120 | Physicians                     | cos |
| 0 | Payroll Cost Plus Fringe | P120 | Physicians                     | OVR |
| 0 | Payroll Cost Plus Fringe | P120 | Physicians                     | REG |
| 0 | Payroll Cost Plus Fringe | P130 | Physician Assistants/Nurses    | ABS |
| 0 | Payroll Cost Plus Fringe | P130 | Physician Assistants/Nurses    | cos |
| 0 | Payroll Cost Plus Fringe | P130 | Physician Assistants/Nurses    | OVR |
| 0 | Payroll Cost Plus Fringe | P130 | Physician Assistants/Nurses    | REG |
| 0 | Payroll Cost Plus Fringe | P140 | Safeguard & Security Specialis | ABS |
| 0 | Payroll Cost Plus Fringe | P140 | Safeguard & Security Specialis | COS |
| 0 | Payroll Cost Plus Fringe | P140 | Safeguard & Security Specialis | OVR |
| 0 | Payroll Cost Plus Fringe | P140 | Safeguard & Security Specialis | REG |
| 0 | Payroll Cost Plus Fringe | P150 | Trainers & Instructors         | ABS |

|   |                           | _    |                                |     |
|---|---------------------------|------|--------------------------------|-----|
| 0 | Payroll Cost Plus Fringe  | P150 | Trainers & Instructors         | cos |
| 0 | Payroll Cost Plus Fringe  | P150 | Trainers & Instructors         | OVR |
| 0 | Payroll Cost Plus Fringe  | P150 | Trainers & Instructors         | REG |
| 0 | Payroll Cost Plus Fringe  | P160 | Technical Writers & editors    | ABS |
| 0 | Payroll Cost Plus Fringe  | P160 | Technical Writers & editors    | cos |
| 0 | Payroll Cost Plus Fringe  | P160 | Technical Writers & editors    | OVR |
| 0 | Payroll Cost Plus Fringe  | P160 | Technical Writers & editors    | REG |
| 0 | Payroll Cost Plus Fringe  | P170 | Other Professionals            | ABS |
| 0 | Payroll Cost Plus Fringe  | P170 | Other Professionals            | cos |
| 0 | Payroll Cost Plus Fringe  | P170 | Other Professionals            | OVR |
| 0 | Payroll Cost Plus Fringe  | P170 | Other Professionals            | REG |
| 0 | Payroll Cost Plus Fringe  | R000 | Operators                      | BGT |
| 0 | Payroll Cost Plus Fringe  | R010 | Chemical System Operator       | ABS |
| 0 | Payroll Cost Plus Fringe  | R010 | Chemical System Operator       | COS |
| 0 | Payroll Cost Plus Fringe  | R010 | Chemical System Operator       | OVR |
| 0 | Payroll Cost Plus Fringe  | R010 | Chemical System Operator       | REG |
| 0 | Payroll Cost Plus Fringe  | R020 | Drillers                       | ABS |
| 0 | Payroll Cost Plus Fringe  | R020 | Drillers                       | COS |
| 0 | Payroll Cost Plus Fringe  | R020 | Drillers                       | OVR |
| 0 | Payroll Cost Plus Fringe  | R020 | Drillers                       | REG |
| 0 | Payroll Cost Plus Fringe  | R030 | Material Moving Equipment Oper | ABS |
| 0 | Payroll Cost Plus Fringe  | R030 | Material Moving Equipment Oper | cos |
| 0 | Payroll Cost Plus Fringe  | R030 | Material Moving Equipment Oper | OVR |
| 0 | Payroll Cost Plus Fringe  | R030 | Material Moving Equipment Oper | REG |
| 0 | Payroll Cost Plus Fringe  | R040 | Nuclear Plant Operators        | ABS |
| 0 | Payroll Cost Plus Fringe  | R040 | Nuclear Plant Operators        | cos |
| 0 | Payroll Cost Plus Fringe  | R040 | Nuclear Plant Operators        | OVR |
| 0 | Payroll Cost Plus Fringe  | R040 | Nuclear Plant Operators        | REG |
| 0 | Payroll Cost Plus Fringe  | R04N | Nuclear Plant Operator (NE)    | BGT |
| 0 | Payroll Cost Plus Fringe  | R050 | Nuclear Waste Process Operator | ABS |
| 0 | Payroll Cost Plus Fringe  | R050 | Nuclear Waste Process Operator | cos |
| 0 | Payroll Cost Plus Fringe  | R050 | Nuclear Waste Process Operator | OVR |
| 0 | Payroll Cost Plus Fringe  | R050 | Nuclear Waste Process Operator | REG |
| 0 | Payroll Cost Plus Fringe  | R060 | Production Systems Operators   | ABS |
| 0 | Payroll Cost Plus Fringe  | R060 | Production Systems Operators   | cos |
| 0 | Payroll Cost Plus Fringe  | R060 | Production Systems Operators   | OVR |
| 0 | Payroll Cost Plus Fringe  | R060 | Production Systems Operators   | REG |
| 0 | Payroll Cost Plus Fringe  | R070 | Utilities System Operators     | ABS |
| 0 | Payroll Cost Plus Fringe  | R070 | Utilities System Operators     | cos |
| 0 | Payroll Cost Plus Fringe  | R070 | Utilities System Operators     | OVR |
| 0 | Payroll Cost Plus Fringe  | R070 | Utilities System Operators     | REG |
| 0 | Payroll Cost Plus Fringe  | R080 | Other Operators                | ABS |
| 0 | Payroll Cost Plus Fringe  | R080 | Other Operators                | COS |
| 0 | Payroll Cost Plus Fringe  | R080 | Other Operators                | OVR |
| 0 | Payroll Cost Plus Fringe  | R080 | Other Operators                | REG |
| 0 | Payroll Cost Plus Fringe  | S000 | Scientists                     | BGT |
| 0 | Payroll Cost Plus Fringe  | S010 | Chemists                       | ABS |
| 0 | Payroll Cost Plus Fringe  | S010 | Chemists                       | COS |
| 0 | Payroll Cost Plus Fringe  | S010 | Chemists                       | OVR |
| 0 | Payroll Cost Plus Fringe  | S010 | Chemists                       | REG |
| 0 | Payroll Cost Plus Fringe  | S020 | Environmental Scientists       | ABS |
| U | i ayıdı Güst Flus Flilige | 3020 | LIIVIIOIIIIEIIIAI OOEIIIISIS   | ADO |

| 0 | Payroll Cost Plus Fringe   | S020    | Environmental Scientists       | cos |
|---|----------------------------|---------|--------------------------------|-----|
| 0 | Payroll Cost Plus Fringe   | S020    | Environmental Scientists       | OVR |
| 0 | Payroll Cost Plus Fringe   | S020    | Environmental Scientists       | REG |
| 0 | Payroll Cost Plus Fringe   | S030    | Geologists/geophysicists/Hydro | ABS |
| 0 | Payroll Cost Plus Fringe   | S030    | Geologists/geophysicists/Hydro | cos |
| 0 | Payroll Cost Plus Fringe   | S030    | Geologists/geophysicists/Hydro | OVR |
| 0 | Payroll Cost Plus Fringe   | S030    | Geologists/geophysicists/Hydro | REG |
| 0 | Payroll Cost Plus Fringe   | S040    | Life Scientists                | ABS |
| 0 | Payroll Cost Plus Fringe   | S040    | Life Scientists                | COS |
| 0 | Payroll Cost Plus Fringe   | S040    | Life Scientists                | OVR |
| 0 | Payroll Cost Plus Fringe   | S040    | Life Scientists                | REG |
| 0 | Payroll Cost Plus Fringe   | S050    | Materials Scientists           | ABS |
|   |                            | S050    | Materials Scientists           | COS |
| 0 | Payroll Cost Plus Fringe   |         | Materials Scientists           | OVR |
| 0 | Payroll Cost Plus Fringe   | S050    |                                |     |
| 0 | Payroll Cost Plus Fringe   | S050    | Materials Scientists           | REG |
| 0 | Payroll Cost Plus Fringe   | S060    | Mathematicians                 | ABS |
| 0 | Payroll Cost Plus Fringe   | S060    | Mathematicians                 | COS |
| 0 | Payroll Cost Plus Fringe   | S060    | Mathematicians                 | OVR |
| 0 | Payroll Cost Plus Fringe   | S060    | Mathematicians                 | REG |
| 0 | Payroll Cost Plus Fringe   | S070    | Physicists                     | ABS |
| 0 | Payroll Cost Plus Fringe   | S070    | Physicists                     | COS |
| 0 | Payroll Cost Plus Fringe   | S070    | Physicists                     | OVR |
| 0 | Payroll Cost Plus Fringe   | S070    | Physicists                     | REG |
| 0 | Payroll Cost Plus Fringe   | S080    | Social Scientists              | ABS |
| 0 | Payroll Cost Plus Fringe   | S080    | Social Scientists              | cos |
| 0 | Payroll Cost Plus Fringe   | S080    | Social Scientists              | OVR |
| 0 | Payroll Cost Plus Fringe   | S080    | Social Scientists              | REG |
| 0 | Payroll Cost Plus Fringe   | S090    | Other Scientists               | ABS |
| 0 | Payroll Cost Plus Fringe   | S090    | Other Scientists               | cos |
| 0 | Payroll Cost Plus Fringe   | S090    | Other Scientists               | OVR |
| 0 | Payroll Cost Plus Fringe   | S090    | Other Scientists               | REG |
| 0 | Payroll Cost Plus Fringe   | S100    | Computer Scientists            | ABS |
| 0 | Payroll Cost Plus Fringe   | S100    | Computer Scientists            | cos |
| 0 | Payroll Cost Plus Fringe   | S100    | Computer Scientists            | OVR |
| 0 | Payroll Cost Plus Fringe   | S100    | Computer Scientists            | REG |
| 0 | Payroll Cost Plus Fringe   | T000    | Technicians                    | BGT |
| 0 | Payroll Cost Plus Fringe   | T010    | Computer Operators and Coders  | ABS |
| 0 | Payroll Cost Plus Fringe   | T010    | Computer Operators and Coders  | COS |
| 0 | Payroll Cost Plus Fringe   | T010    | Computer Operators and Coders  | OVR |
| 0 | Payroll Cost Plus Fringe   | T010    | Computer Operators and Coders  | REG |
| 0 | Payroll Cost Plus Fringe   | T01N    | Computer Oper & Coders (NE)    | BGT |
| 0 | Payroll Cost Plus Fringe   | T020    | Drafters                       | ABS |
| 0 | Payroll Cost Plus Fringe   | T020    | Drafters                       | COS |
| 0 | Payroll Cost Plus Fringe   | T020    | Drafters                       | OVR |
| 0 | Payroll Cost Plus Fringe   | T020    | Drafters                       | REG |
| 0 | Payroll Cost Plus Fringe   | T030    | Engineering Technicians        | ABS |
| 0 | Payroll Cost Plus Fringe   | T030    | Engineering Technicians        | cos |
| 0 | Payroll Cost Plus Fringe   | T030    | Engineering Technicians        | OVR |
| 0 | Payroll Cost Plus Fringe   | T030    | Engineering Technicians        | REG |
| 0 | Payroll Cost Plus Fringe   | T040    | Environmental Science Technici | ABS |
| 0 | Payroll Cost Plus Fringe   | T040    | Environmental Science Technici | cos |
| • | . Lyron Coot i lao i lingo | . 0 . 0 |                                |     |

| 0      | Payroll Cost Plus Fringe                          | T040         | Environmental Science Technici | OVR        |
|--------|---|--------------|--------------------------------|------------|
| 0      | Payroll Cost Plus Fringe                          | T040         | Environmental Science Technici | REG        |
| 0      | Payroll Cost Plus Fringe                          | T050         | Health Physics Technicians     | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T050         | Health Physics Technicians     | COS        |
| 0      | Payroll Cost Plus Fringe                          | T050         | Health Physics Technicians     | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T050         | Health Physics Technicians     | REG        |
| 0      | Payroll Cost Plus Fringe                          | T060         | Industrial Health/Safety Tech  | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T060         | Industrial Health/Safety Tech  | COS        |
| 0      | Payroll Cost Plus Fringe                          | T060         | Industrial Health/Safety Tech  | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T060         | Industrial Health/Safety Tech  | REG        |
| 0      | Payroll Cost Plus Fringe                          | T06N         | Indust Health/Safety Tech (NE) | BGT        |
| 0      | Payroll Cost Plus Fringe                          | T070         | Instrument & Control Tech      | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T070         | Instrument & Control Tech      | cos        |
| 0      | Payroll Cost Plus Fringe                          | T070         | Instrument & Control Tech      | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T070         | Instrument & Control Tech      | REG        |
| 0      | Payroll Cost Plus Fringe                          | T080         | Laboratory Technicians         | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T080         | Laboratory Technicians         | COS        |
| 0      | Payroll Cost Plus Fringe                          | T080         | Laboratory Technicians         | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T080         | Laboratory Technicians         | REG        |
| 0      | Payroll Cost Plus Fringe                          | T090         | Media Technicians              | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T090         | Media Technicians              | COS        |
| 0      | Payroll Cost Plus Fringe                          | T090         | Media Technicians              | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T090         | Media Technicians              | REG        |
| 0      | Payroll Cost Plus Fringe                          | T100         | Survey & Mapping Technicians   | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T100         | Survey & Mapping Technicians   | cos        |
| 0      | Payroll Cost Plus Fringe                          | T100         | Survey & Mapping Technicians   | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T100         | Survey & Mapping Technicians   | REG        |
| 0      | Payroll Cost Plus Fringe                          | T110         | Other Technicians              | ABS        |
| 0      | Payroll Cost Plus Fringe                          | T110         | Other Technicians              | COS        |
| 0      | Payroll Cost Plus Fringe                          | T110         | Other Technicians              | OVR        |
| 0      | Payroll Cost Plus Fringe                          | T110         | Other Technicians (SU)         | REG        |
| 0      | Payroll Cost Plus Fringe                          | T11H         | Other Technicians (BU)         | BGT        |
| 0      | Payroll Cost Plus Fringe                          | Z01A         | Fluor Affiliates               | OTF        |
| 0      | Payroll Cost Plus Fringe                          | Z01A         | Fluor Affiliates               | RGF        |
| 0      | Payroll Cost Plus Fringe                          | Z01F         | FD HOPS Labor                  | BAS        |
| 0      | Payroll Cost Plus Fringe                          | Z01L         | CHG Hops Labor                 | BAS        |
| 0      | Payroll Cost Plus Fringe                          | Z01N         | Numatec HOPS Labor<br>ROF      | BAS<br>COS |
| 0<br>0 | Payroll Cost Plus Fringe Payroll Cost Plus Fringe | Z020<br>Z020 | ROF                            | ENC        |
| 0      | Payroll Cost Plus Fringe                          | Z020<br>Z020 | ROF                            | REG        |
| 0      | Payroll Cost Plus Fringe                          | Z030         | Variance Distribution          | ABS        |
|        | Payroll Cost Plus Fringe                          | Z030         | Variance Distribution          | COS        |
| 0<br>0 | Payroll Cost Plus Fringe                          | Z030         | Variance Distribution          | OVR        |
| 0      | Payroll Cost Plus Fringe                          | Z030         | Variance Distribution          | REG        |
| 0      | Payroll Cost Plus Fringe                          | Z040         | Fringe Benefits                | COS        |
| 0      | Payroll Cost Plus Fringe                          | Z050         | Non-Standard Pay               | ABS        |
| 0      | Payroll Cost Plus Fringe                          | Z050         | Non-Standard Pay               | COS        |
| 0      | Payroll Cost Plus Fringe                          | Z050         | Non-Standard Pay               | REG        |
| 1      | Materials   | 10           | Material and Equipment         | 100        |
| 1      | Materials   | 10           | Material and Equipment         | LUN        |
| 1      | Materials   | 19           | Computer Hardware & Software   | 190        |
|        |   |              |                                | -          |

| 1 | Materials                     | FR       | Freight  | FRT        |
|---|-------------------------------|----------|--|------------|
| 2 | Subcontractors                | 21       | PO Contracts   | 210        |
| 2 | Subcontractors                | 21       | PO Contracts   | 211        |
| 2 | Subcontractors                | 21       | PO Contracts   | 212        |
| 2 | Subcontractors                | 21       | PO Contracts   | 213        |
| 2 | Subcontractors                | 21       | PO Contracts   | 214        |
| 2 | Subcontractors                | 21       | PO Contracts   | 215        |
| 2 | Subcontractors                | 21       | PO Contracts   | 216        |
| 2 | Subcontractors                | 21       | PO Contracts   | 217        |
| 2 | Subcontractors                | 21       | PO Contracts   | 21X        |
| 2 | Subcontractors                | 21       | PO Contracts   | DIP        |
| 2 | Subcontractors                | 21       | PO Contracts   | HSB        |
| 2 | Subcontractors                | 21       | PO Contracts   | MEP        |
| 2 | Subcontractors                | 22       | Taxable PO's & Contracts                             | 21T        |
| 2 | Subcontractors                | 22       | Taxable PO's & Contracts                             | 22A        |
| 2 | Subcontractors                | 22       | Taxable PO's & Contracts                             | 22B        |
| 2 | Subcontractors                | 22       | Taxable PO's & Contracts                             | 22C        |
| 2 | Subcontractors                | 22       | Taxable PO's & Contracts                             | SRP        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | 230        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | 23N        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | 23V        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | DFE        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | HGA        |
| 2 | Subcontractors                | 23       | Misc. Purchased Services                             | PFE        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | 240        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | TAX        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | UT1        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | UT2        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | UT3        |
| 2 | Subcontractors                | 24       | Taxes and Licenses                                   | UT4        |
| 2 | Subcontractors                | 26       | Misc. Membership and Fees                            | 260        |
| 2 | Subcontractors                | 2D       | Subcontracts Redistributions                         | CHG        |
| 2 | Subcontractors                | 2D       | Subcontracts Redistributions                         | NST        |
| 2 | Subcontractors                | 2D       | Subcontracts Redistributions                         | NT1        |
| 2 | Subcontractors                | 2D       | Subcontracts Redistributions                         | PCS        |
| 2 | Subcontractors                | 2D<br>2D | Subcontracts Redistributions                         | PHN        |
| 2 | Subcontractors                | 2N       | Staff Augmentation                                   | 2NL        |
| 2 | Subcontractors                | 3C       | RPP Support to PHMC                                  | 3C0        |
| 2 | Subcontractors                | 3D       | Other Hanford Contractors                            | 3D0        |
| 2 | Subcontractors                | 3D       | Other Hanford Contractors  Other Hanford Contractors | 3D1        |
| 2 | Subcontractors                | 3D       | Other Hanford Contractors  Other Hanford Contractors | DOS        |
| 2 | Subcontractors                | 3D       | Other Hanford Contractors  Other Hanford Contractors | MED        |
| 2 | Subcontractors                | 3P       |  | 3P0        |
| 2 |                               | 3P       | PHMC Support to RPP                                  |            |
| 2 | Subcontractors                | 91       | PHMC Support to RPP<br>B&W Protec                    | 3PR        |
| 2 | Subcontractors Subcontractors | 92       | DE&S Northwest                                       | 910<br>920 |
|   |                               |          |  |            |
| 2 | Subcontractors                | 93       | Waste Management TS                                  | 930        |
| 2 | Subcontractors                | 94       | Fluor Federal Services                               | 940        |
| 2 | Subcontractors                | 94       | Fluor Federal Services                               | 94A        |
| 2 | Subcontractors                | 94       | Fluor Federal Services                               | 94C        |
| 2 | Subcontractors                | 94       | Fluor Federal Services                               | 94P        |

| _ |   |          |                                |     |
|---|---|----------|--------------------------------|-----|
| 2 | Subcontractors                              | 97       | Lockheed Martin Services, Inc. | 970 |
| 2 | Subcontractors                              | 98       | Cogema                         | 980 |
| 2 | Subcontractors                              | 9A       | WMFS Staff Augmentation        | 93L |
| 2 | Subcontractors                              | 9B       | FFS Staff Augmentation         | 94L |
| 2 | Subcontractors                              | 9C       | LMSI Staff Augmentation        | 97L |
| 2 | Subcontractors                              | 9D       | Cogema Staff Augmentation      | 98L |
| 3 | Other Direct Costs                          | 41       | Training Services              | HAM |
| 3 | Other Direct Costs                          | 41       | Training Services              | TRG |
| 3 | Other Direct Costs                          | 44       | Crane & Rigging                | CEQ |
| 3 | Other Direct Costs                          | 44       | Crane & Rigging                | CLB |
| 3 | Other Direct Costs Other Direct Costs       | 45       | Engineering Lab                | ENG |
|   | Other Direct Costs Other Direct Costs       | 45<br>4F |                                | GOV |
| 3 |   |          | Occupancy                      |     |
| 3 | Other Direct Costs                          | 4F       | Occupancy                      | LSS |
| 3 | Other Direct Costs                          | 4V       | Fleet                          | FFL |
| 3 | Other Direct Costs                          | 4V       | Fleet                          | FSC |
| 3 | Other Direct Costs                          | 4V       | Fleet                          | GSA |
| 3 | Other Direct Costs                          | 51       | 222S Sample Analysis           | NTK |
| 3 | Other Direct Costs                          | 51       | 222S Sample Analysis           | TNK |
| 3 | Other Direct Costs                          | 52       | WSCF Lab - Sample analysis     | WSC |
| 3 | Other Direct Costs                          | 54       | Solid Waste                    | WSA |
| 3 | Other Direct Costs                          | 54       | Solid Waste                    | WSF |
| 3 | Other Direct Costs                          | 56       | Gov't Furnished Services       | FNW |
| 3 | Other Direct Costs                          | 56       | Gov't Furnished Services       | LMS |
| 3 | Other Direct Costs                          | 56       | Gov't Furnished Services       | WNW |
| 3 | Other Direct Costs                          | 57       | Program Reserve Budget         | BGT |
| 3 | Other Direct Costs                          | 58       | Construction Force Buildings   | CFB |
| 3 | Other Direct Costs Other Direct Costs       | 58       | Construction Force Buildings   | JCI |
| 3 | Other Direct Costs Other Direct Costs       | 5B       | Offsite Hazardous Waste        | CMP |
|   |   | 5B       |                                |     |
| 3 | Other Direct Costs                          |          | Offsite Hazardous Waste        | OHW |
| 3 | Other Direct Costs                          | 5B       | Offsite Hazardous Waste        | WXR |
| 3 | Other Direct Costs                          | 5E       | BPA Redistribution             | BPA |
| 3 | Other Direct Costs                          | 5G       | Office of Sample Management    | OSM |
| 3 | Other Direct Costs                          | 5J       | Job Control System             | JCS |
| 3 | Other Direct Costs                          | 5R       | Fleet Redistribution           | 5RF |
| 3 | Other Direct Costs                          | 5V       | Fleet Maintenance              | FMT |
| 3 | Other Direct Costs                          | 6P       | Reproduction Services          | DUP |
| 4 | Other Originated Cost                       | 1P       | P Card Purchases               | 1PN |
| 4 | Other Originated Cost                       | 1P       | P Card Purchases               | 1PT |
| 4 | Other Originated Cost                       | 1T       | Fleet Parts Inventory          | 101 |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28B |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28D |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28E |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28F |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28L |
| 4 | Other Originated Cost Other Originated Cost | 28       | Misc. Other Originated Costs   | 28N |
|   | _   |          | <u> </u>                       |     |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 28R |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | 5RW |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | DSB |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | FMF |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | MLT |
| 4 | Other Originated Cost                       | 28       | Misc. Other Originated Costs   | PYC |

| 4 | Other Originated Cost | 2B | Undistributed Budget           | BGT |
|---|-----------------------|----|--------------------------------|-----|
| 4 | Other Originated Cost | 2R | Relocation and education reimb | EDU |
| 4 | Other Originated Cost | 2R | Relocation and education reimb | REL |
| 4 | Other Originated Cost | 2R | Relocation and education reimb | RPY |
| 4 | Other Originated Cost | 2T | Travel Expense                 | FOR |
| 4 | Other Originated Cost | 2T | Travel Expense                 | MIL |
| 4 | Other Originated Cost | 2T | Travel Expense                 | TRV |
| 4 | Other Originated Cost | 2Y | Local Meals & Interviews       | INT |
| 4 | Other Originated Cost | 2Y | Local Meals & Interviews       | MTG |
| 4 | Other Originated Cost | 2Y | Local Meals & Interviews       | REC |
| 4 | Other Originated Cost | 39 | DOE Contracts                  | DOE |
| 4 | Other Originated Cost | 39 | DOE Contracts                  | DRB |
| 4 | Other Originated Cost | 39 | DOE Contracts                  | XFR |
| 4 | Other Originated Cost | 3R | RPP DOE Contracts              | DOE |
| 4 | Other Originated Cost | 3R | RPP DOE Contracts              | DRB |
| 4 | Other Originated Cost | 3R | RPP DOE Contracts              | XFR |
| 4 | Other Originated Cost | XC | Transfer issued from RP        | XFI |
| 4 | Other Originated Cost | XC | Transfer issued from RP        | XFR |
| 4 | Other Originated Cost | XP | Transfer issued from PHMC      | XFI |
| 4 | Other Originated Cost | XP | Transfer issued from PHMC      | XFR |
| 5 | Revenue               | 81 | Electricity Assessed to Others | ELC |
| 5 | Revenue               | 82 | Water Assessed to Others       | WAT |
| 5 | Revenue               | 83 | Cash                           | CSH |
| 5 | Revenue               | 83 | Cash                           | HM1 |
| 5 | Revenue               | 83 | Cash                           | HM2 |
| 5 | Revenue               | 83 | Cash                           | HM3 |
| 5 | Revenue               | 83 | Cash                           | INV |
| 5 | Revenue               | 83 | Cash                           | REV |
| 5 | Revenue               | 84 | Non - cash                     | NCH |
| 5 | Revenue               | 8E | Shared Svc Assessment          | OHE |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | ANS |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | DYN |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | ENV |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | FAB |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | FAC |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | LMH |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | PTH |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | RCP |
| 6 | Overhead Allocations  | 7C | Company/Department Overhead    | WMP |
| 6 | Overhead Allocations  | 7D | PHMC General & Administrative  | G&A |
| 6 | Overhead Allocations  | 7D | PHMC General & Administrative  | GP1 |
| 6 | Overhead Allocations  | 7D | PHMC General & Administrative  | GP2 |
| 6 | Overhead Allocations  | 7D | PHMC General & Administrative  | GP3 |
| 6 | Overhead Allocations  | 7D | PHMC General & Administrative  | GP4 |
| 6 | Overhead Allocations  | 7E | Shared Services                | ESS |
| 6 | Overhead Allocations  | 7E | Shared Services                | MPR |
| 6 | Overhead Allocations  | 7L | RP General & Site Svcs         | G&A |
| 6 | Overhead Allocations  | 7L | RP General & Site Svcs         | GR1 |
| 6 | Overhead Allocations  | 7L | RP General & Site Svcs         | GR2 |
| 6 | Overhead Allocations  | 7L | RP General & Site Svcs         | GS1 |
| 6 | Overhead Allocations  | 7L | RP General & Site Svcs         | GS2 |
|   |                       |    |                                |     |

| 7 | G&A Exemptions | 71 | PHMC Fee assessments | FEE |
|---|----------------|----|----------------------|-----|
| 7 | G&A Exemptions | 71 | PHMC Fee assessments | SSF |
| 7 | G&A Exemptions | 72 | Contractor Share     | SAV |
| 7 | G&A Exemptions | AD | Adjustments no G&A   | ADJ |
| 7 | G&A Exemptions | AD | Adjustments no G&A   | RPP |
| 7 | G&A Exemptions | CP | Closed Project Entry | CPE |
| 7 | G&A Exemptions | RV | Inventory Reserves   | RV0 |
| 7 | G&A Exemptions | RV | Inventory Reserves   | RV1 |
| 7 | G&A Exemptions | RV | Inventory Reserves   | RV2 |
| 7 | G&A Exemptions | RV | Inventory Reserves   | RV3 |
| 7 | G&A Exemptions | RV | Inventory Reserves   | RV4 |

### SUBCAT DESRIPTION

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Budget only

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

**Budget only** 

Fluor Affiliate OT Labor

Fluor Affiliate Labor

Base payroll

Base payroll

Base payroll

Continuity of Service Adder

**ENCO ROF Cost** 

Regular Time

Absence Adder/Personal Time Ba

Continuity of Service Adder

Overtime

Regular Time

Continuity of Service Adder

Absence Adder/Personal Time Ba

Continuity of Service Adder

Regular Time

Material and Equipment

Overtime Lunches

Computer Hardware & Software

Freight

PO Contracts

**Professional Consulting** 

**Temporary Services** 

Calibration & Utilities

Conferences & Training

**Custom Computer Software** 

Fuel

Real Estate Leases

Contracts w/Paid Sales Tax

**Diversified Inspections Redist** 

Hartford Steam Boiler Redist

Montgomery Elevator Redistrib

PO Contracts - Taxed

Repairs & Maintenance

Construction

**Equipment Leases** 

Star Rental Redistribution

Misc. Purchased Services

Misc. Purchased Svcs - Non-Tax

**APM Invoice Voids** 

DynCorp Fee

Home Office G&A

PTH Fee

Taxes and Licenses

Taxes

Use Tax cell phones & P-Card

Use Tax on Misc. Purchased Svc

Use Tax on Materials

Use Tax on Materials

Misc. Membership and Fees

Move/add/change

Non-Standard Desktop

**Network Services** 

Personal Computer Support

Phone Redistribution

Staff Augmentation

RPP Support to PHMC

Other Hanford Contractors

BHI Prior Yr

Dosimetry

Medical Service

PHMC Support to RPP

Redistribution of PHMC Cost

**B&W Protec** 

**DE&S Northwest** 

Waste Management TS

Fluor Federal Services

Fluor Affiliate Billables

FFS CM Contract

FFS Project Support

Lockheed Martin Services, Inc.

Cogema

WMFS Staff Augmentation

FFS Staff Augmentation

LMSI Staff Augmentation

Cogema Augmentation

**HAMMER Training Services** 

**Training Services** 

Crane & Rigging - Equipment

Crane & Rigging - Labor

Engineering Testing - 305 & 30

Occupancy - Gov't space

Occupancy - Leased space

Fleet fuel

**GSA Fleet Surcharge** 

**GSA Vehicle Leases** 

222S Lab-Non Tank Char.

222S Lab -Tank Char.

WSCF Lab - Sample analysis

Actual Volume

Assessed Forecast Volume

Gov't Furnished Services Fluor

Gov't Furnished Services Lockh

Gov't Furnished Services Waste

**Budget only** 

Construction Force Buildings

JOHNSON CONTROLS COST

Offsite Compaction

Offsite Hazardous Waste Dispos

Waste X-Rays

**BPA** Redistribution

Office of Sample Management

LHM Job Control

Fleet Redistribution - FFS

Fleet Maintenance

Reproduction Services

P Card Purchases - NonTaxed

P Card Purchases - Taxed

Fleet Parts Inventory

**B&W HOPS Non-Labor** 

**DES HOPS Non-Labor** 

Misc Employee Reimbursement

FH HOPS Non-Labor

LM HOPS Non-Labor

Numatec HOPS Non-Labor

Assessments RL Directed

Fleet Redistribution - WMTS

**Credit Card Fees** 

FMEF Occupancy Redistribution

Mult Source Funded Cost

**Prior Year Corrections** 

**Budget only** 

**Education Reimbursements** 

**Employee Relocations** 

**Employee Relocation Repay** 

Foreign Travel

Local Mileage

**Business Travel** 

Interviewee Expenses

**Business Meetings** 

**Employee Recognition** 

**DOE Contracts** 

Redistribution of DOE Costs

**DOE Transfers** 

**DOE Contracts** 

Redistribution of DOE Costs

**DOE Transfers** 

Project Interunit Transfer

**DOE Transfers** 

Project Interunit Transfer

**DOE Transfers** 

Electricity assessed to others

Water Assessed to Others

Cash

Hammer Receipts

Hammer Labor Adder on WFO

Hammer Walk Ins

Misc Invoice

Cash Revenue

Non-cash

Shared Svc Assessment

Analytical Services DOH

DynCorp DOH

**Environmental Compliance DOH** 

Fab Services DOH

Maint and Custodial DOH

LMH Overhead

Protection Technology PMA

River Corridor DOH

Waste Management TS DOH

PHMC G&A

PHMC G&A PHMC work ALL perform

PHMC G&A RPP work PHMC perform

PHMC G&A RPP work PHMC perform

PHMC G&A RPP wk/perf type 3

**Shared Services** 

**MPR FY1999** 

PHMC G&A

LMHC G&A RPP work ALL perform

LMHC G&A PHMC work LMH perform

General & Site Services

General & Site Services

PHMC Fee assessments
PHMC Stretch Fee
Contractor Share
Misc. Adjustments
RPP Transfer
Closed Project Entry
Inventory Reserves 171101
Inventory Reserves 171120
Inventory Reserves 171130
Inventory Reserves 171130